

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,535.75	\$8,624.52	2	54,716.16	\$35,781.23	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	97,978.60	\$208,967.88	129	\$326,364.57	64.03%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$23,324.50	132	\$44,261.61	52.70%
A2c - Residential Retail	20,912.30	\$20,610.00	25	135,446.58	\$99,220.42	110	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,049.06	10	0.00	\$61,796.29	26	\$0.00	0.00%
Res Subtotal	32,448.05	\$56,283.58	37.00	288,141.34	\$429,090.32	405	\$370,626.17	
Res % of Total	18.91%	52.89%	26.24%	59.04%	81.80%	76.70%	55.83%	
B1a - Income Eligible Coordinated Delivery	24,411.80	\$11,054.69	94	26,736.80	\$12,420.79	98	\$123,502.80	10.06%
IE Subtotal	24,411.80	\$11,054.69	94.00	26,736.80	\$12,420.79	98	\$123,502.80	
IE % of Total	14.23%	10.39%	66.67%	5.48%	2.37%	18.56%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,488.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	38,917.63	\$28,717.58	6	89,222.67	\$68,293.48	16	\$169,668.05	40.25%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,135.68	\$78.30	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	75,798.10	\$10,365.00	4	82,767.28	\$13,186.46	7	\$0.00	0.00%
C&I Subtotal	114,715.73	\$39,082.58	10.00	173,125.63	\$83,046.74	25	\$169,668.05	
C&I % of Total	66.86%	36.72%	7.09%	35.48%	15.83%	4.73%	25.56%	
Total	171,575.58	\$106,420.85	141	488,003.77	\$524,557.85	528	\$663,797.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.